KCC developer contribution assessment for Primary Education

District:	Dartford	**Non-applicable units:**	0
Site:	Ebbsfleet Central East Land Adjacent To Ebbsfleet International Railway Station Thames Way Kent	**Houses:**	306
Plan ref:	EDC/22/0168	**Flats:**	1766
Date:	30/05/2024	**Total units:**	**2072**

Current and forecast pupils on roll for schools within **Swanscombe and Ebbsfleet planning group**

DfE no.	School	2022-23 (A)	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
2076	Cherry Orchard Academy	419	421	448	468	491	511	532	551	569	583	590
2689	Craylands School	412	416	447	473	496	521	543	566	585	601	608
2140	Ebbsfleet Green Primary School	193	285	300	339	372	405	411	404	417	428	433
2092	Knockhall Primary School	343	366	335	351	360	384	387	402	413	421	426
3915	Manor Community Primary School	627	630	663	691	718	744	768	798	822	841	851
Current and forecast pupils on roll (including the expected pupil yield from consented developments up to 31st March 2021)		1,994	2,118	2,193	2,322	2,437	2,564	2,642	2,721	2,806	2,873	2,908
Required capacity to maintain 2% surplus capacity		2,035	2,161	2,238	2,370	2,487	2,617	2,696	2,777	2,863	2,932	2,967

Current and forecast capacity for schools within **Swanscombe and Ebbsfleet planning group**

DfE no.	School	2022-23 (A)	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
2076	Cherry Orchard Academy	420	420	420	420	420	420	420	420	420	420	420
2689	Craylands School	420	420	420	420	420	420	420	420	420	420	420
2140	Ebbsfleet Green Primary School	210	270	330	360	390	420	420	420	420	420	420
2092	Knockhall Primary School	630	630	630	630	630	630	630	630	630	630	630
3915	Manor Community Primary School	630	630	630	630	630	630	630	630	630	630	630
Current and forecast capacity (1)		2,310	2,370	2,430	2,460	2,490	2,520	2,520	2,520	2,520	2,520	2,520

(1) including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

Expected pupil yield from new developments within **Swanscombe and Ebbsfleet planning group**

Planning reference	Development	Houses	Flats	Primary product
EDC/17/0048	Eastern Quarry Watling Street Swanscombe	46	261	31
DA/21/01893	Former Wheatsheaf Public House 60 High Street Swanscombe Kent DA10 0AH	0	7	0
DA/21/00986	Former Builders Yard Spring Vale Greenhithe DA9 9HA	22	10	7
DA/21/00724	Land North Of Railway Line Station Road Greenhithe Kent	0	0	0
DA/19/01557	Land North Of London Road, East Of Telephone Exchange, Greenhithe	0	111	8
EDC/17/0110	Former Croxton & Garry Site Tiltman Avenue, Swanscombe, Dartford	85	134	33
DA/16/00016	Land North Of Railway Line And East Of Station Road Greenhithe Kent	7	15	3
New developments within the planning area		160	538	82
This development		306	1,766	209

Assessment summary

Detail	2022-23 (A)	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2021)	275	209	192	90	3	-97	-176	-257	-343	-412	-447
Expected pupil yield from new developments	82	82	82	82	82	82	82	82	82	82	82
Surplus / (deficit) capacity including the expected pupil yield from new developments	193	126	110	8	-79	-179	-258	-339	-426	-494	-530
Expected pupil yield from this development	209	209	209	209	209	209	209	209	209	209	209
Surplus / (deficit) capacity including the expected pupil yield from new developments **and** this development	-16	-83	-99	-201	-288	-388	-467	-549	-635	-704	-739
Expected pupil yield from this development that on current plans for school provision **cannot be accommodated**	**16**	**83**	**99**	**201**	**209**	**209**	**209**	**209**	**209**	**209**	**209**

Background notes:

Pupil forecasts 2023 employed from September 2023. Incorporating roll data from Schools Census Autumn 2022. Data from the Health Authority includes pre-school children born up to 31st August 2022. Forecasts use trend data over the previous three years.

KCC developer contribution assessment for Secondary (Years 7-11) Education

District:	Dartford	**Non-applicable units:**	0
Site:	Ebbsfleet Central East Land Adjacent To Ebbsfleet International Railway Station Thames Way Kent	**Houses:**	306
Plan ref:	EDC/22/0168	**Flats:**	1766
Date:	30/05/2024	**Total units:**	**2072**

Current and forecast pupils on roll for schools within **Dartford & Swanley non-selective and North West Kent selective planning groups**

DfE no.	School	2022-23 (A)	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
5406	Dartford Grammar School	918	916	920	927	937	944	953	962	967	966	963
5411	Dartford Grammar School for Girls	891	892	900	904	913	924	934	944	951	948	945
4026	Dartford Science and Technology College	744	748	738	741	742	745	750	753	750	743	733
4001	Ebbsfleet Academy	682	735	683	717	731	757	801	839	873	907	946
4012	Inspiration Leigh UTC	625	589	663	685	708	735	752	771	797	798	806
6910	Leigh Academy	1,154	1,165	1,176	1,197	1,219	1,243	1,264	1,278	1,289	1,288	1,287
4024	Stone Lodge School	662	907	936	1,018	1,033	997	1,003	1,010	1,008	1,011	1,009
6920	Wilmington Academy	1,202	1,197	1,192	1,191	1,184	1,179	1,190	1,187	1,181	1,166	1,155
5403	Wilmington Grammar School for Boys	835	866	895	895	899	908	919	924	929	922	917
5400	Wilmington Grammar School for Girls	829	864	893	892	893	896	903	907	908	902	897
4031	Orchards Academy	594	567	595	603	591	594	602	602	604	598	595
Current and forecast pupils on roll (including the expected pupil yield from consented developments up to 31st March 2021)		9,136	9,446	9,591	9,769	9,848	9,922	10,072	10,177	10,258	10,249	10,252
Required capacity to maintain 2% surplus capacity		9,322	9,639	9,786	9,969	10,049	10,125	10,278	10,384	10,468	10,458	10,461

Current and forecast capacity for schools within **Dartford & Swanley non-selective and North West Kent selective planning groups**

DfE no.	School	2022-23 (A)	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
5406	Dartford Grammar School	900	900	900	900	900	900	900	900	900	900	900
5411	Dartford Grammar School for Girls	900	900	900	900	900	900	900	900	900	900	900
4026	Dartford Science and Technology College	750	750	750	750	750	750	750	750	750	750	750
4001	Ebbsfleet Academy	750	780	780	780	780	780	750	750	750	750	750
4012	Inspiration Leigh UTC	660	660	660	660	660	660	660	660	660	660	660
6910	Leigh Academy	1,200	1,230	1,260	1,290	1,350	1,410	1,440	1,470	1,500	1,500	1,500
4024	Stone Lodge School	660	900	1,020	1,140	1,200	1,200	1,200	1,200	1,200	1,200	1,200
6920	Wilmington Academy	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
5403	Wilmington Grammar School for Boys	840	870	900	900	900	900	900	900	900	900	900
5400	Wilmington Grammar School for Girls	840	870	900	900	900	900	900	900	900	900	900
4031	Orchards Academy	600	600	600	600	600	600	600	600	600	600	600
Current and forecast capacity (1)		9,300	9,660	9,870	10,020	10,140	10,200	10,200	10,230	10,260	10,260	10,260

(1) including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

Expected pupil yield from new developments within **Dartford & Swanley non-selective and North West Kent selective planning groups**

Planning reference	Details	Houses	Flats	Secondary product
DA/23/01434	North Kent College Oakfield Lane Dartford DA1 2JT	47	43	12
DA/23/00994	31 Orchard Street Dartford Kent DA1 2DH	0	5	0
DA/23/00940	52 - 62 West Hill Dartford Kent DA1 2EU	0	22	1
DA/23/00560	Gurney And White Limited 211 - 213 London Road Stone Kent	0	4	0
DA/23/00207	1-5 Market Place & 1 Market Street Dartford Kent DA1 1EX	0	7	0
DA/23/00688	Land To Rear 79-93 Birchwood Road Wilmington Kent DA2 7HQ	7	0	1
EDC/17/0048	Eastern Quarry Watling Street Swanscombe	46	261	22
DA/21/01893	Former Wheatsheaf Public House 60 High Street Swanscombe Kent DA10 0AH	0	7	0
DA/21/01286	Land East of Lowfield Street (Vauxhall Farm) Dartford	0	51	3
DA/21/00986	Former Builders Yard Spring Vale Greenhithe DA9 9HA	22	10	5
DA/21/00284	Iceland 47-49 High Street Dartford Kent DA1 1DJ	0	12	1
DA/21/00724	Land North Of Railway Line Station Road Greenhithe Kent	0	0	0
DA/21/00413	Formerly Two Brewers 33 Lowfield Street Dartford Kent DA1 1EW	0	6	0
DA/21/00273	46-58 Lowfield Street Dartford Kent DA1 1HJ	0	6	0
DA/20/01618	Block E Mill Pond Development Site Mill Pond Road Dartford Kent DA1 1BW	0	14	1
DA/20/00426	Land At Highfield House 2 - 4 West Hill And 74-76 Spital St Dartford	0	7	0
DA/20/00409	Land At Former Co-Op, 20-54 Hythe Street And 19-33 Spital Street, And Westgate Car Park Kent Road Dartford	0	80	4
DA/19/01557	Land North Of London Road, East Of Telephone Exchange, Greenhithe	0	111	6
EDC/17/0110	Former Croxton & Garry Site Tiltman Avenue, Swanscombe, Dartford	85	134	24
DA/19/00027	Land East Of 110-114 Lowfield Street Dartford Kent	0	82	4
DA/16/00016	Land North Of Railway Line And East Of Station Road Greenhithe Kent	7	15	2
SE/24/00330	Land East Of 40 Alder Way Swanley BR8 7XA	23	0	5
SE/23/02986	1-12 And 14-19 Heath Close Swanley Kent BR8 7FD	4	0	1
SE/23/02475	Knatts Valley Caravan Park, Knatts Valley Road, Knatts Valley TN15 6XY	11	0	1
SE/23/01461	Gills Farm Gill Road South Darenth DA4 9LE	8	0	0
SE/23/01165	Meridian House Park Road Swanley Kent BR8 8AH	0	10	1
SE/22/03450	Broom Hill Site London Road Swanley Kent (S106)	37	10	0
SE/22/03198	Lincoln Boarding Kennels And Cattery Gorse Hill Farningham Kent DA4 0JU	2	0	0
SE/22/02802	Land Rear Of Broomhill Button Street Swanley Kent BR8 8DX	3	0	0
SE/22/02697	Field North Of The Old School School Lane West Kingsdown Kent TN15 6JN	11	0	1
SE/22/01464	Eureka, Manor Lane, Farningham, Longfield DA3 8ND	3	0	0
SE/22/01366	Ragstones 24 Ashen Grove Road Knatts Valley Sevenoaks Kent TN15 6YE	1	0	0
SE/22/00279	Land to the North West Oakwood House School Lane West Kingsdown TN15 6AW	1	0	0
SE/21/03301	Holmesdale Hall Park Gate Road Orpington KENT BR6 7PX	4	0	1
SE/21/03298	Land North Of 31 To 35 Goldsel Road Swanley KENT	0	10	1
SE/21/02840	Land East Of Sure Start Northview Swanley KENT BR8 7BG	17	0	3
SE/21/01230	Land North Of 2 Upper Austin Lodge Farm Cottages Upper Austin Lodge Road Eynsford Kent DA4 0HU	2	0	0
SE/21/00695	Fawkham Manor Hospital Manor Lane Fawkham Kent DA3 8ND	18	8	1
SE/20/00882	Salts Farm Depot Fawkham Road Fawkham DA3 7BJ	14	8	1
New developments within the planning area		373	923	101
This development		306	1,766	150

Assessment summary

Details	2022-23 (A)	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2021)	-22	21	84	51	91	75	-78	-154	-208	-198	-201
Expected pupil yield from new developments	101	101	101	101	101	101	101	101	101	101	101
Surplus / (deficit) capacity including the expected pupil yield from new developments	-124	-80	-17	-50	-11	-26	-179	-255	-309	-299	-303
Expected pupil yield from this development	150	150	150	150	150	150	150	150	150	150	150
Surplus / (deficit) capacity including the expected pupil yield from new developments **and** this development	-273	-229	-167	-199	-160	-175	-328	-405	-458	-449	-452
Expected pupil yield from this development that on current plans for school provision **cannot be accommodated**	**150**	**150**	**150**	**150**	**150**	**150**	**150**	**150**	**150**	**150**	**150**

Background notes:

Pupil forecasts 2023 employed from September 2023. Incorporating roll data from Schools Census Autumn 2022. Data from the Health Authority includes pre-school children born up to 31st August 2022. Forecasts use trend data over the previous three years.

Expected pupil product from new developments within the planning area

Where a section 106 agreement has been secured for a development that includes education contributions (indicated by code S106 in brackets), the expected pupil product from that development has been shown as zero. This indicates that the pupil product need arising from the development has been mitigated by the developer.